

**Table 3**

**Summary of Fiscal Year 2018  
SIU Capital Requests**

<u>Rank</u>	<u>Classification/Project/Budget/Category</u>	<u>Type of Request</u>	<u>Request Estimated Cost</u>	<u>Total Est. Cost</u>
<b>Regular Capital Projects</b>				
1	Communications Renovate/Addition - SIUC	Construction	74,118,100	78,373,500
2	Health Sciences Building - SIUE	Planning	5,922,940	100,803,690
3	Agricultural Sciences Renovation/Addition - SIUC	Planning	6,607,400	85,210,900
4	Alton Dental Consolidation - SIUE	Planning	5,392,600	85,473,220
5	Neckers Renovation & Addition - SIUC	Planning	7,131,900	92,035,800
6	Performing Arts Center-SIUE	Planning	3,138,810	41,981,130
7	Interdisciplinary Research Laboratory - SIUC	Planning	2,313,000	30,056,300
8	Life Science II Renovation - SIUC	Planning	7,759,000	100,075,200
9	Medical Instruction Facility Renovations - SIUC-SOM	Renovation	<u>13,262,503</u>	<u>13,262,503</u>
	<b>Total All 9 Priorities</b>		\$125,646,253	\$627,272,243
<b>Capital Renewal Projects</b>				
	Woody Hall Upgrades - Mechanical Electrical Plumbing- SIUC		\$4,100,000	
	Electrical Feeder Replacement/Upgrade to 12kV - SIUC		1,825,000	
	Roof Renovation - SIUC		1,175,000	
	Replace Fire Alarms - General Campus - SIUC		1,100,000	
	Pulliam Industrial Education Electrical Upgrades-SIUC		725,000	
	Chilled Water Line Replacement - SIUC		850,000	
	Campus Water Line Replacement - SIUC		900,000	
	Classroom/Lab Renovations - SIUC		1,700,000	
	Steam Tunnel Structural Repairs - SIUC		900,000	
	Engineering Complex HVAC - SIUC		1,825,000	
	Campus Sidewalk Repairs - SIUC		900,000	
	Coal Storage and Handling System - SIUC		2,000,000	
	Agriculture Teaching Greenhouse - SIUC		2,100,000	
	Neckers Sprinkler System - SIUC		2,100,000	
	Medical Instruction Facility - Air Handling/Supply Air Renovations - SOM		<u>7,582,554</u>	
	Total Carbondale		\$29,782,554	
	Sprinkler Upgrades to Rendleman Hall		1,497,351	
	Sprinkler Upgrades to Dunham Hall		2,032,119	
	Install Fire Sprinkler System, 200 University Park Drive		695,198	
	Edwardsville Campus Water System Upgrade		1,022,000	
	Campus Sidewalk and Road Repairs		882,367	
	Re-Wire Peck Hall		1,390,397	
	Re-Wire Lovejoy Library		1,390,397	
	Re-Wire Vadalbene Center		1,390,397	
	Founders Hall Window Replacement		3,223,261	
	Alumni Hall Window Replacement		3,649,257	
	Science Greenhouse Repairs and Upgrade		2,738,975	
	Mechanical Upgrades to Dunham Hall		1,828,800	
	Mechanical Upgrades to Rendleman Hall		1,365,583	
	Mechanical Upgrades to Founders and Alumni Hall		4,078,997	
	Sprinkler Upgrades to Peck Hall		1,193,068	
	Sprinkler Upgrades to Lovejoy Library		1,569,545	
	Sprinkler Upgrades to Founders and Alumni Hall		<u>2,446,777</u>	
	Total Edwardsville		32,394,489	
	<b>Total Capital Renewal Projects</b>		\$62,177,043	
	<b>Grand Total Capital Requests for FY 2018</b>		<b>\$187,823,296</b>	

Source: FY 18 Capital RAMP